



Program Review Data Summary

Subject: **Computer Personal Computer App**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	2	9	783	865	1,648
2018	2	6	734	878	1,612
2019	2	5	945	685	1,630

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Computer Personal Computer App	CPCA	690	1,107	99	11.2	93	80	6	1,648
2018	Computer Personal Computer App	CPCA	637	1,039	94	11.1	95	84	4	1,612
2019	Computer Personal Computer App	CPCA	613	1,016	83	12.2	94	83	4	1,630

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Computer Personal Computer App	\$141,186.20	\$391,273.20	\$241.83	\$616,780.86	\$786,618.41	\$486.17
2017	Computer Personal Computer App	\$147,472.88	\$478,797.44	\$296.10	\$600,565.75	\$767,476.31	\$474.63
2018	Computer Personal Computer App	\$149,972.70	\$495,521.71	\$301.41	\$672,305.05	\$790,750.54	\$480.99

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Personal Computer Applic Spec (4730 cert)		67	0
Web Applications Certificate (5610 cert)	0		

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Personal Computer Applic Spec (4730 cert)	1	1	1
Web Applications Certificate (5610 cert)	0		

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Personal Computer Applic Spec (4730 cert)	3	5	2	10